

The Catholic Academy of Bridgeport, Inc. Bridgeport CT
Statement of Activities - Audited

Year Ended June 30,

	2021	2020
REVENUE, SUPPORT AND OTHER CHANGES		
Tuition and Fees	1,762,716	2,148,062
Auxiliary Revenue	97,145	337,347
Contributions	3,950,566	2,724,817
Assets Released From Restriction - Specific Expenses	1,125,330	1,412,459
Total Revenue, Support and Other Changes	6,935,757	6,622,685
EXPENSES		
Personnel Costs - Salaries and Benefits	5,091,062	5,023,423
Textbooks and Supplies	215,371	359,498
Student Activities	115,933	156,141
Professional Fees	22,960	22,450
Insurance	45,214	44,822
Supplies, Repairs, Maintenance and Other Services	490,699	325,835
Utilities	128,865	144,425
Other Expenses	218,495	268,774
Total Expenses	6,328,599	6,345,368
Income (Loss) from Operations before Depreciation	607,158	277,317
Depreciation Expense	(248,179)	(308,391)
Income (Loss) from Operations Before Other Income / Expenses	\$ 358,979	\$ (31,074)
OTHER INCOME / EXPENSES		
Fundraising, Net	-	-
Investment Income, Net	-	-
Rental and Lease Revenue	-	-
Interest Expense	-	-
Restricted Contributions Less Expenditures	-	-
Net Other Income / Expenses	-	-
Change in Net Assets	\$ 358,979	\$ (31,074)

Statement of Activities is without donor restrictions
6/30/2021 is a pre-audit draft